

Cost Summary

Project: MAIN_ST

Description: No. 123456, Reconstruction of Main Street

Bid Date: 01/15/2008

Revised: rev date

Location: Orange County

Contract #: D500231

NOTE: All Costs are calculated based on Takeoff Quantity.

Equipment							
Type Code	Description	Vendor	Quantity	U/M	Avg Rate	Cost	% of Bid
E	LRW-001	Pickup, 3/4 ton	19.00	Days	37.16	706.04	0.24 %
E	LRW-007	Road Saw	4.00	Days	97.25	389.00	0.13 %
E	LRW-013	10 wh Dump Truck	18.00	Days	130.00	2,340.00	0.81 %
E	LRW-014	Komatsu 220 Backhoe	5.00	Days	307.00	1,535.00	0.53 %
SubTotal - LRW:						4,970.04	1.72 %
Total - Equipment:						4,970.04	1.72 %

Labor							
Type Code	Description	Vendor	Quantity	U/M	Avg Rate	Cost	% of Bid
L	LAB0001	Foreman	21.00	Days	256.13	5,378.69	1.86 %
L	LAB0002	Skilled laborer	49.50	Days	246.77	12,215.07	4.23 %
L	LAB0003	Basic Laborer	15.00	Days	238.58	3,578.70	1.24 %
L	LAB0004	Pipe Layer	9.00	Days	249.40	2,244.62	0.78 %
L	LAB0005	Asphalt Raker	8.00	Days	249.40	1,995.22	0.69 %
Man Days:			102.50		SubTotal - LAB:	25,412.30	8.81 %
L	OPR0001	Class A Operator	21.00	Days	322.85	6,779.75	2.35 %
L	OPR0002	Class B Operator	35.50	Days	314.53	11,165.70	3.87 %
Man Days:			56.50		SubTotal - OPR:	17,945.45	6.22 %
L	TEA0001	Group 2 Teamster	4.50	Days	231.73	1,042.80	0.36 %
Man Days:			4.50		SubTotal - TEA:	1,042.80	0.36 %
Man Days:			163.50		Total - Labor:	44,400.55	15.39 %
Cost Per Man/Day:			271.56				
Cost Per Man/Hr (8 Hrs/Day):			33.95				

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Material								
Type Code	Description	Vendor	Quantity	U/M	Avg Rate	Cost	% of Bid	
M	AGGR00001	Crusher Gravel	EBER BROS	5,122.49	ton	12.00	61,469.89	21.30 %
M	AGGR00004	Pea Gravel	EBER BROS	92.81	ton	14.00	1,299.29	0.45 %
M	AGGR00005	Screened Sand	EBER BROS	248.06	ton	7.00	1,736.42	0.60 %
SubTotal - AGG:						64,505.59	22.35 %	
M	ASPH00003	Type 3 Binder Asphalt Concrete		1,328.13	ton	62.00	82,343.75	28.54 %
M	ASPH0007F	Type 7F Top Course (HF) Asph.		430.50	ton	78.00	33,579.00	11.64 %
SubTotal - ASP:						115,922.75	40.17 %	
M	PVC0001	8 in SDR 35 cI2		750.00	lf	5.25	3,937.50	1.36 %
SubTotal - PVC:						3,937.50	1.36 %	
M	SAW000001	Saw Blades Abrasive 18in conc.		13.33	ea	35.00	466.55	0.16 %
SubTotal - SAW:						466.55	0.16 %	
Total - Material:						184,832.39	64.05 %	

Per Diem								
Type Code	Description	Vendor	Quantity	U/M	Avg Rate	Cost	% of Bid	
O	TRK0001	haul 1 mile from job site		3,055.55	cys	1.66	5,072.22	1.76 %
SubTotal - TRK:						5,072.22	1.76 %	
Total - Per Diem:						5,072.22	1.76 %	

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Rental							
Type Code	Description	Vendor	Quantity	U/M	Avg Rate	Cost	% of Bid
R	DOZER-D6 Cat D6 Dozer	United	2.50	Days	536.75	1,341.87	0.47 %
R	DOZER550 Case 550 Dozer	Monroe	9.50	Days	333.18	3,165.17	1.10 %
SubTotal - DOZ:						4,507.04	1.56 %
R	GRADER12G Cat 12G Grader		4.00	Days	604.47	2,417.88	0.84 %
SubTotal - GRA:						2,417.88	0.84 %
R	HOE-300 Komatsu 300	Rupp	4.50	Days	936.88	4,215.94	1.46 %
SubTotal - HOE:						4,215.94	1.46 %
R	LOADER930 Cat 930 RT Loader		11.00	Days	414.41	4,558.49	1.58 %
SubTotal - LOA:						4,558.49	1.58 %
R	PAVER-ASP Asphalt Paver		5.00	Days	969.90	4,849.50	1.68 %
SubTotal - PAV:						4,849.50	1.68 %
R	ROL-ASPH Roller - Asphalt		13.00	Days	464.63	6,040.13	2.09 %
R	ROL-BOMAG Roller Bomag walk behind		4.50	Days	118.44	532.98	0.18 %
R	ROL-DIRT Roller - Dirt		11.50	Days	410.63	4,722.19	1.64 %
SubTotal - ROL:						11,295.29	3.91 %
Total - Rental:						31,844.14	11.04 %

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Subcontractor							
Type Code	Description	Vendor	Quantity	U/M	Avg Rate	Cost	% of Bid
S	HAUL00001 Ton Trailers		1,000.00	ton	2.50	2,500.00	0.87 %
SubTotal - HAU:						2,500.00	0.87 %
S	SMC 5402-37 CERTIFIED WBE	CERTIFIED	10.00	EA	425.00	4,250.00	1.47 %
S	SMC 5402-37 CERTIFIED WBE	CERTIFIED	4.00	EA	325.00	1,300.00	0.45 %
SubTotal - SMC:						5,550.00	1.92 %
Total - Subcontractor:						8,050.00	2.79 %

Cost Summary Total: 279,169.34