

JOB TOTALS

Project: MAIN_ST

Description No. 123456, Reconstruction of Main Street
 Bid Date 07/09/2024
 Revised rev date
 Location Orange County
 Contract # D500231

	MARKUP %	MARKUP AMT	TOTAL	% of DIRECT COST	% of SALES
Labor	23.25 %	12,478.90	53,669.60	16.49 %	12.56 %
Equipment	15.00 %	1,266.68	8,444.55	2.59 %	1.98 %
Rental EQ	5.80 %	2,073.83	35,725.19	10.98 %	8.36 %
Material	6.36 %	13,941.24	219,324.79	67.38 %	51.34 %
Subcontract	7.74 %	395.29	5,105.87	1.57 %	1.20 %
Other	5.00 %	161.66	3,233.26	0.99 %	0.76 %
Direct Cost Total:			325,503.27	100 %	76.20 %
Project Overhead Table	0.00 %	0.00	4,400.00	1.35 %	1.03 %
Project Overhead	5.00 %	16,275.16	16,275.16	5.00 %	3.81 %
Total Job Cost:			346,178.43	106.35 %	81.04 %
Total Direct Cost Markup Amt:			30,317.61	9.31 %	7.10 %
Fringe Benefits	0.00 %	0.00	0.00	0.00 %	0.00 %
Corporate Overhead	2.00 %	6,510.07	6,510.07	2.00 %	1.52 %
Fees	0.00 %	0.00	0.00	0.00 %	0.00 %
Net Profit	10.00 %	38,833.21	38,833.21	11.93 %	9.09 %
Sub Total:			421,839.31	129.60 %	98.75 %
Taxes - Add On - Deduct	0.00 %	0.00	0.00	0.00 %	0.00 %
Bond Cost From Table (Y/N)	Yes		5,325.98	1.64 %	1.25 %
Total Markup Spread To Items:			101,662.03	31.23 %	23.80 %

Actual Bid:	427,465.29	Balanced Bid:	427,165.29	131.23 %	100 %
Unbalanced Amt:	300.00				
Actual Margin:	101,962.02	Proposed Margin:	101,662.03		

Unit Markup On Total Direct Cost: 0.31
Unit Markup On Total Job Cost: 0.30
Markup On Sales: 0.24

Take Off Quantity Direct Costs: 328,419.45
Take Off Quantity Bid Amount: 431,359.27
Take Off Quantity Margin: 102,939.82
Bid Quantity Margin: 101,962.02

Potential Windfall Profit/Loss: 977.80