

## Variance Report Example

3/6/2023

### Variance

Cost Type	Proj. No	Project	Item	Item Description	Date	Takeoff Quantity	Completed Quantity	Est. Cost	Act. Cost	Difference
1-Labor		03022023	101	Box Out Excavation	Mon, 03/06/2023	3,127.00	200.00	\$636.00	\$1,574.72	(\$938.72)
1-Labor		03022023	201.01	8in SDR 35 PVC	Mon, 03/06/2023	1,730.00	200.00	\$1,482.00	\$0.00	\$1,482.00
1-Labor		03022023	301.05	Subbase	Mon, 03/06/2023	6,700.00	500.00	\$885.00	\$0.00	\$885.00
1-Labor		03022023	501.01	Top Asphalt Course	Mon, 03/06/2023	410.00	40.00	\$955.60	\$0.00	\$955.60
								<b>940.00</b>	<b>\$3,958.60</b>	<b>\$1,574.72</b>
2-Equipment		03022023	101	Box Out Excavation	Mon, 03/06/2023	3,127.00	200.00	\$134.00	\$810.84	(\$676.84)
2-Equipment		03022023	201.01	8in SDR 35 PVC	Mon, 03/06/2023	1,730.00	200.00	\$374.00	\$0.00	\$374.00
2-Equipment		03022023	301.05	Subbase	Mon, 03/06/2023	6,700.00	500.00	\$55.00	\$0.00	\$55.00
2-Equipment		03022023	501.01	Top Asphalt Course	Mon, 03/06/2023	410.00	40.00	\$65.60	\$0.00	\$65.60
								<b>940.00</b>	<b>\$628.60</b>	<b>\$810.84</b>
3-Rental		03022023	101	Box Out Excavation	Mon, 03/06/2023	3,127.00	200.00	\$434.00	\$756.16	(\$322.16)
3-Rental		03022023	201.01	8in SDR 35 PVC	Mon, 03/06/2023	1,730.00	200.00	\$1,140.00	\$0.00	\$1,140.00
3-Rental		03022023	301.05	Subbase	Mon, 03/06/2023	6,700.00	500.00	\$845.00	\$0.00	\$845.00
3-Rental		03022023	501.01	Top Asphalt Course	Mon, 03/06/2023	410.00	40.00	\$843.20	\$0.00	\$843.20
								<b>940.00</b>	<b>\$3,262.20</b>	<b>\$756.16</b>
4-Material		03022023	201.01	8in SDR 35 PVC	Mon, 03/06/2023	1,730.00	200.00	\$7,608.00	\$0.00	\$7,608.00
4-Material		03022023	301.05	Subbase	Mon, 03/06/2023	6,700.00	500.00	\$1,750.00	\$0.00	\$1,750.00
4-Material		03022023	501.01	Top Asphalt Course	Mon, 03/06/2023	410.00	40.00	\$3,276.00	\$0.00	\$3,276.00
								<b>740.00</b>	<b>\$12,634.00</b>	<b>\$0.00</b>
5-Subcontract		03022023	501.01	Top Asphalt Course	Mon, 03/06/2023	410.00	40.00	\$246.00	\$0.00	\$246.00
								<b>40.00</b>	<b>\$246.00</b>	<b>\$0.00</b>
6-Other		03022023	101	Box Out Excavation	Mon, 03/06/2023	3,127.00	200.00	\$54.00	\$0.00	\$54.00
6-Other		03022023	201.01	8in SDR 35 PVC	Mon, 03/06/2023	1,730.00	200.00	\$490.00	\$0.00	\$490.00
								<b>400.00</b>	<b>\$544.00</b>	<b>\$0.00</b>

		<b>4,000.00</b>	<b>\$21,273.40</b>	<b>\$3,141.72</b>